

NOTICE OF PUBLIC HEARING

Notice is Hereby Given that the Salem Town Board will conduct a Public Hearing for the proposed Fiscal Year 2017 Town of Salem budget, on MONDAY, NOVEMBER 14, 2016 at 6:00 p.m. at the Salem Town Hall, 9814 Antioch Road, Salem, WI, in Kenosha County.

The purpose of the hearing shall be to give any Town of Salem resident or taxpayer an opportunity to be heard on the proposed FY 2017 budget. The proposed budget, in detail, is available for inspection at the Town Clerk's Office, located at 9814 Antioch Rd., Salem, WI, from 8:00 a.m. to 4:00 p.m. Monday through Friday.

The following are summaries of the proposed budget in accordance with Section 65.90 of the Wisconsin State Statutes:

Dated this 21st day of October 2016

Cindi Dulaney,
Salem Town Clerk

TOWN OF SALEM						
2017 Budget Summary						
GENERAL FUND						
	2015	2016	ESTIMATED TOTAL	2017	\$ CHANGE	% CHANGE
BUDGET SUMMARY	ACTUAL	BUDGET	2016	BUDGET	IN BUDGET	IN BUDGET
<u>REVENUES:</u>						
Taxes:						
General Property Taxes	2,075,903	2,085,996	2,085,996	2,160,800	74,804	3.59%
Other Taxes	60,395	48,602	50,760	48,600	(2)	0.00%
Property Taxes Library	339,498	340,282	340,282	350,800	10,518	3.09%
Intergovernmental	400,311	394,230	271,460	406,700	12,470	3.16%
Licenses and Permits	276,812	242,178	318,240	278,900	36,722	15.16%
Fines, Forfeitures & Penalties	44,122	41,900	72,000	35,000	(6,900)	-16.47%
Fire Department Revenues	641,457	750,185	748,360	758,300	8,115	1.08%
Public Charges For Services	1,156,133	1,133,274	1,179,200	1,171,100	37,826	3.34%
Miscellaneous	61,213	37,000	47,570	65,000	28,000	75.68%
Other Financing Sources		137,000		74,400	(62,600)	-45.69%
TOTAL REVENUES:	\$ 5,055,844	\$ 5,210,647	\$5,113,868	\$5,349,600	138,953	2.67%
<u>EXPENDITURES:</u>						
General Government	927,790	1,116,791	1,116,000	1,227,100	110,309	9.88%
Public Safety	1,297,050	1,560,627	1,560,627	1,561,600	973	0.06%
Public Works	1,909,420	2,057,239	1,900,000	2,042,700	(14,539)	-0.71%
Health and Human Services	8,157	0	0	0	0	N/A
Culture, Recreation and Education	367,136	395,982	357,460	460,700	64,718	16.34%
Conservation and Development	96,261	40,008	44,480	32,500	(7,508)	-18.77%

Transfer to Other Funds	0	0	0	0	N/A
Miscellaneous	0	15,000	0	(15,000)	N/A
Contingency Fund	0	25,000	0	25,000	0.00%
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TOTAL EXPENDITURES	\$4,605,814	\$5,210,647	\$4,978,567	\$5,349,600	138,953 2.67%
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EXCESS OF REVENUES OVER (UNDER)					
EXPENDITURES	450,030	0	135,301	0	
FUND BALANCE - JANUARY 1	1,040,202	1,490,232	1,490,232	1,625,533	
Use of Fund Balance Carryover					
FUND BALANCE - DECEMBER 31	<u>1,490,232</u>	<u>1,490,232</u>	<u>1,625,533</u>	<u>1,625,533</u>	
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FUND BALANCE - DECEMBER 31:					
UNRESERVED - UNDESIGNATED	1,490,232	1,490,232	1,625,533	1,625,533	
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TOTAL FUND BALANCE - DECEMBER 31	<u>1,490,232</u>	<u>1,490,232</u>	<u>1,625,533</u>	<u>1,625,533</u>	