

**MINUTES**  
**TOWN OF SALEM BOARD OF SUPERVISORS**  
**BUDGET WORKSHOP**  
**Monday, October 7, 2013 6:00 pm.**  
**SALEM TOWN HALL**  
**9814 ANTIOCH ROAD, SALEM, WI 53168**

**Chairman Diann Tesar** called this Budget Workshop of the Town of Salem Board of Supervisors to order at 6:00 p.m. with the following present: Mike Culat, Ted Kmiec and Dan Campion. Supervisor Faber is absent and excused.

Pat Casey, Brad Zautcke, Chris Lamb, Jack Rowland, Mike Slover, Dave Shortess, Mike Murdock and Cindi Ernest, and Mike Langel.

Guests were John Roberts, Mike Ullstrup, Gail Peckler-Dziki and Carol Husnick.

**1.)** Fire Department Chief, Mike Slover, gave a presentation regarding current and future staffing levels. His presentation included terminology so those attending would be familiar with the fire/rescue department, an explanation of the differences between full, part time, on call, volunteer, EMT and Paramedics.

He stated that he desperately needs the Board to approve filling the vacant firefight/paramedic position. There is an immediate need for this position and it is funded in the current year's budget. He also requested that funding be provided for daytime, part time firefighter/emt and explained further staffing needs.

He requested that the Board fund and support the Chief in the selection to promote a career firefighter/paramedic to lieutenant. He needs to consider and assistant fire chief in two (2) years. He also requested that the Board provide funding for a Fire/Rescue Department Capital Improvement program. He presented the Board with a pie chart of the current 513 calls for this year. He stated they average 1,100 calls a year. Second calls for EMS have occurred 102 times this year and 48 calls required multiple ambulances. He gave his current personnel numbers, daytime staffing schedule, nighttime staffing schedule and responses by time of day. There was 69% of the calls were between 6:00 am – 6:00 pm and 38.3% from 6:00 pm – 6:00 am. Further discussion and questions followed.

Resident Gail Peckler-Dziki expressed to the Board her concerns regarding the funding of PumpkinDaze and the importance of it being a budgeted item. It hasn't been budgeted for the last two years and last year PumpkinDaze lost money. She asked the Board to be lawful and mindful of this when doing this year's budget.

**2.)** There was discussion, review, and input on a rough draft of the proposed Fiscal Year 2014 Town of Salem Budget.

Discussion took place regarding fund balance and that we are continually expending fund balance. Some of the lines items were reviewed.

The next meeting will be held on Tuesday, October 15<sup>th</sup> at 6:00 pm.

**ADJOURNMENT**

**This Budget Workshop meeting was adjourned at 8:00 p.m.**

Respectfully submitted,

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Cindi Ernest, Clerk