

MINUTES
TOWN OF SALEM BOARD OF SUPERVISORS
BUDGET WORKSHOP
Monday, October 29, 2012 6:00 pm.
SALEM TOWN HALL
9814 ANTIOCH ROAD, SALEM, WI 53168

Chairman Diann Tesar called this Budget Workshop of the Town of Salem Board of Supervisors to order at 7:05 p.m. with the following present: Dennis Faber, Mike Culat, Ted Kmiec and Dan Campion. Todd Taves, Pat Casey, Brad Zautcke, Chris Lamb, Jack Rowland, Mike Slover, Mike Murdock and Cindi Ernest.

1.) Questions and information regarding the wages of non – union employees were discussed. It was pointed out that the employees did receive a 5.5% increase in wages last year to cover the employees portion of WI Retirement System.

Todd Taves, of Ehlers, presented the board with four (4) options for financing the proposed road projects and the projected debt service payments for the borrowing of each option. Each option showed the projected payments as well as the tax rate impact of the proposed financing. Option #1 was for \$1.5M, Option #2 for \$2.0M, Option #3 for \$2.5M and Option #4 for \$3.0M. The board was encouraged to choose an option and present it as a package to the electors. The consensus at this meeting was for Option #4 \$3.0M, but the board refrained from making a decision until maps could be looked at during the next budget workshop on Monday. Administrator Casey advised that the Town Hall debt is paid off. Generally Ehlers takes this into consideration and the debt drop off is reflected in the tables presented to the board.

Discussion followed again regarding non-union wages. It was suggested that employees go back to a 40 hour work week. It was also proposed that employees pay 12.5% towards health insurance and possible receive a one time bonus of \$500. Further discussion of the insurance rates followed.

ADJOURNMENT

MOTION BY Supervisor Faber, second by Supervisor Campion to adjourn this Budget Workshop meeting.

UNANIMOUS VOTE – AYE

MOTION CARRIED

This Budget Workshop meeting was adjourned at 7:48 p.m.

Respectfully submitted,

Cindi Ernest, Clerk