

MINUTES
TOWN OF SALEM BOARD OF SUPERVISORS
BUDGET WORKSHOP
Monday, October 22, 2012 7:00 pm.
SALEM TOWN HALL
9814 ANTIOCH ROAD, SALEM, WI 53168

Chairman Diann Tesar called this Budget Workshop of the Town of Salem Board of Supervisors to order at 7:05 p.m. with the following present: Dennis Faber, Mike Culat, Ted Kmiec and Dan Campion. Pat Casey, Brad Zautcke, Chris Lamb, Jack Rowland, Mike Slover, Mike Murdock and Cindi Ernest.

1.) Administrator Casey stated that he put out a RFP for proposed garbage/recycling contracts. He is currently working on an analysis of the proposals. Veolia didn't respond to weekly trash/recycling, but did respond to weekly trash and bi-weekly recycling and a ten (10) year contract. Johns proposed weekly trash/recycling. There would be a 95-gallon garbage and a 95-gallon recycling cans. Discussion followed regarding whether the board wanted to even consider the bi-weekly recycling.

2. & 3) Administrator Casey stated that there is no tax levy increase in the Fiscal Year 2013 Town of Salem Budget as proposed. This includes negotiated salaries, but not non-union salaries.

We are under the .00795 rate for the Fire Department.

Discussion of the roads followed with Administrator Casey presenting several scenarios should the board borrow money for the roads.

Employee raise were also discussed, but no decisions were made.

ADJOURNMENT

MOTION BY Supervisor Faber, second by Supervisor Campion to adjourn this Budget Workshop meeting.

UNANIMOUS VOTE – AYE

MOTION CARRIED

This Budget Workshop meeting was adjourned at 8:12 p.m.

Respectfully submitted,

Cindi Ernest, Clerk