

**Voltz Lake Management District  
Proposed 2015 Budget**

Postage	\$80.00
Liability Insurance	\$820.00
St. Benadicts Buffer Zone	\$150.00
Public Notification Ads	\$150.00
Legal and Misc.	\$150.00
Lake Water Test	\$400.00
Salem Utilities	\$60.00
Property Tax	\$85.70
<b>Total Fixed Expenses</b>	<b>\$1,895.70</b>

**Weed Management**

DNR Permit	\$395.00
Weed Survey and Mapping	\$2,500.00
Chemical Weed Control	\$9,855.00
<b>Lake Study</b>	<b>\$3,000.00</b>

**Reserve Fund** \$4,375.00

**2015 Expenses** **\$22,020.70**

**2014 Cash Balance** \$ 9,269.73

**2015 Proposed Budget** \$22,020.70

**2015 Levy** **\$12,750.97**

2014 Levy	\$ 11,415.60
Net Increase	11.70%