

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT on THURSDAY, NOVEMBER 10, 2005, at 7:00 PM, at the Salem Town Hall, 9814-Antioch Road, Salem, WI, a Public Hearing on the proposed 2006 Budget of the Town of Salem in Kenosha County will be held. The proposed budget in detail is available for inspection at the Town Clerk's Office from 8:00 AM to Noon and 1:00 PM to 4:00 PM, Monday through Friday.

THE BUDGETS for the Utility District, and the Community Library will also be presented at this time. The following is a summary of the proposed budget in accordance with Section 65.90 of the Wi. State Statutes:

TOWN OF SALEM						
2006 BUDGET SUMMARY						
GENERAL FUND						
BUDGET SUMMARY	2004 ACTUAL	2005 BUDGET	2005 ACTUAL FIRST 9 MONTHS	2005 ESTIMATED LAST 3 MONTHS	ESTIMATED TOTAL 2005	2006 PROPOSED BUDGET
REVENUES:						
Taxes:						
General Property Taxes	\$ 1,684,334	\$ 1,908,513	\$ 1,908,513	\$ 0	\$ 1,908,513	\$ 1,893,631
Other Taxes	208,236	64,544	70,531	15,462	85,993	84,553
Special Assessments	1,100	1,036	1,036	0	1,036	973
Intergovernmental	411,096	384,708	186,585	201,371	387,956	397,300
Licenses and Permits	286,440	265,440	398,040	65,469	463,509	347,600
Fines, Forfeitures & Penalties	3,015	6,500	3,159	766	3,925	3,500
Public Charges For Services	543,925	598,450	599,384	3,758	603,142	612,500
Miscellaneous	36,593	28,500	86,523	817	87,340	70,500
Other Financing Sources	206,734	0	206,734	0	206,734	0
TOTAL REVENUES	3,381,473	3,257,691	3,460,505	287,643	3,748,148	3,410,557
EXPENDITURES:						
General Government	878,973	983,545	730,914	259,932	990,846	990,732
Public Safety	225,147	264,149	215,102	76,542	291,644	143,000
Public Works	1,417,954	1,720,700	1,068,480	637,122	1,705,602	1,719,000
Health and Human Services	959	7,000	1,231	5,417	6,648	7,000
Culture, Recreation and Education	280,548	350,329	246,437	98,392	344,829	369,990
Conservation and Development	44,191	29,750	29,788	5,177	34,965	34,550
Capital Outlay	21,325	10,000	10,000	0	10,000	0
Debt Service	28,163	132,218	132,218	0	132,218	135,118
Contingency Fund	0	10,000	0	0	0	11,167
TOTAL EXPENDITURES	2,897,260	3,507,691	2,434,170	1,082,582	3,516,752	3,410,557
EXCESS OF REVENUES OVER (UNDER)						
EXPENDITURES	484,213	\$ (250,000)	\$ 1,026,335	\$ (794,939)	231,396	0
FUND BALANCE - JANUARY 1	646,551				1,130,764	1,362,160
FUND BALANCE - DECEMBER 31	\$ 1,130,764				\$ 1,362,160	\$ 1,362,160
FUND BALANCE - DECEMBER 31:						
UNRESERVED - UNDESIGNATED	\$ 1,130,764				\$ 1,362,160	\$ 1,362,160
TOTAL FUND BALANCE - DECEMBER 31	\$ 1,130,764				\$ 1,362,160	\$ 1,362,160
BUDGET SUMMARY BY FUND:						
	General Fund	Street Lighting Fund	Park Fund	Trails Project Fund	Maintenance Fees Fund	Fire and Rescue Fund
Total Revenues	\$ 3,410,557	\$ 21,980	\$ 227,383	\$ 0	\$ 37,205	\$ 1,660,561
Total Expenditures	3,410,557	21,980	0	0	0	1,660,561
Net Revenues Over (Under)						
Expenditures	0	0	227,383	0	37,205	0
Fund Balances:						
January 1	1,362,160	719	678,901	0	30,211	670,819
December 31	\$ 1,362,160	\$ 719	\$ 906,284	\$ 0	\$ 67,416	\$ 670,819
TAX LEVY SUMMARY						
	2005 Actual	2006 Proposed	Percentage Change			
General Fund - General	\$ 1,487,666	\$ 1,447,983	-2.67%			
Town Hall Debt Service	132,218	135,118	2.19%			
Fire and Rescue	689,020	820,082	19.02%			
Library Fund	288,629	310,530	7.59%			
Library Debt Service	0	0	0.00%			
Street Lighting Fund	18,455	18,455	0.00%			
	\$ 2,615,988	\$ 2,732,168	4.44%			

NOTICE OF SPECIAL MEETING OF THE ELECTORS OF THE TOWN OF
SALEM, KENOSHA COUNTY, WISCONSIN

NOTICE IS FURTHER GIVEN THAT on THURSDAY, NOVEMBER 10, 2005, immediately following completion of the Public Hearing on the proposed Budget which begins at 7:00 PM, at the Salem Town Hall, a Special Town Meeting of the Electors called pursuant to Section 60.12 of Wi. State Statutes by the Town Board for the following purposes will be held:

1. TO APPROVE THE TOTAL 2006 HIGHWAY EXPENDITURES PURSUANT TO SECTION 81.01(3) OF WISCONSIN STATUTES:
2. TO ADOPT THE 2005 TOWN TAX LEVY TO BE PAID IN 2006 PURSUANT TO SECTION 60.10(1)(a) OF WISCONSIN STATUTES.

DATED THIS 20TH DAY OF OCTOBER, 2005.

LYNN M. PEPPER
Salem Town Clerk

NOTICE OF SPECIAL TOWN BOARD MEETING

TOWN OF SALEM, KENOSHA COUNTY

PLEASE TAKE NOTICE that on **THURSDAY, NOVEMBER 10, 2005**, immediately following completion of the Special Town Meeting of the Electors pursuant to Section 60.12 of the Wi. State Statutes, a special Town Board Meeting will be held pursuant to Section 60.10 (1)(a) of the WI State Statutes for the following purposes:

1. ADOPT RESOLUTION #05-11-10:
2. APPROVE THE TOWN BUDGET FOR 2006:
3. APPROVE THE 2006 BUDGET FOR THE TOWN OF SALEM UTILITY DISTRICT:
4. APPROVE THE 2006 BUDGET FOR THE COMMUNITY LIBRARY:
5. ADJOURN

DATED AND POSTED THIS 20TH DAY OF OCTOBER, 2005.

LYNN M. PEPPER

Salem Town Clerk